

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police*	856.08	\$154,264.37	154.19	\$68,123.05	502.43	\$219,270.18	-	\$0.00	-	\$0.00	X		
Public Works	272.44	\$70,346.37	110.31	\$43,296.52	34.74	\$10,696.84	-	\$0.00	-	\$0.00	X		
Non- Union Employees	155.06	\$20,929.72	31.98	\$8,263.60	0.62	\$184.99	-	\$0.00	-	\$0.00		X	
Business Administrator/CFO	31.11	\$3,500.00	10.00	\$110.27	-	\$0.00	-	\$0.00	-	\$0.00		X	
Municipal Clerk	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Police Chief*	246.28	\$10,000.00	5.99	\$4,196.20	-	\$0.00	-	\$0.00	-	\$0.00		X	
Lieutenant*	34.63	\$10,000.00	10.00	\$5,717.60	33.875	\$19,368.37	-	\$0.00	-	\$0.00		X	
Captain	48.72	\$10,000.00	0.18	\$13.73	-	\$0.00	-	\$0.00	-	\$0.00		X	
Public Works Director	49.37	\$3,500.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
*Denotes Estimates													
TOTALS (THIS PAGE ONLY)	1,644.32	\$282,540.46	322.65	\$129,720.97	537.79	\$249,520.38	-	\$0.00	-	\$0.00			