

R-83-26

ADOPTION OF 2026
EMERGENCY TEMPORARY APPROPRIATIONS
PRIOR TO ADOPTION OF BUDGET

WHEREAS, an emergent condition has arisen with respect to the need to provide for various appropriations in the 2026 Temporary Budget, and no adequate provision has been made in the 2026 temporary appropriations for the aforesaid purpose, and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2026 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total:

Current Fund - \$6,084,603.00
 Water Utility - \$ 604,805.00
 Sewer Utility- \$1,187,320.28
 Solid Waste - \$ 753,104.48

NOW, THEREFORE, BE IT RESOLVED, (not less than two-thirds of all members thereof affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20

- 1) An emergency temporary appropriation be and the same is hereby made for the following appropriations:

Current Fund				
Line item	Sub-item	Temporary Budget	Temporary Additions	Total Adjusted
General Administration	Salaries & Wages	70,000.00	87,500.00	157,500.00
General Administration	Other Expenses	22,440.00	28,050.00	50,490.00
Mayor and Council	Salaries & Wages	25,500.00	31,875.00	57,375.00
Mayor and Council	Other Expenses	10,200.00	12,750.00	22,950.00
Municipal Clerk	Salaries & Wages	25,000.00	31,250.00	56,250.00
Municipal Clerk	Other Expenses	4,080.00	5,100.00	9,180.00
Codification of Ordinances	Other Expenses	6,000.00	7,500.00	13,500.00
Financial Administration	Salaries & Wages	40,000.00	50,000.00	90,000.00
Financial Administration	Other Expenses	6,120.00	7,650.00	13,770.00
Financial Administration □ Computer Maintenance/Support	Other Expenses	17,000.00	21,250.00	38,250.00
Workers' Compensation	Other Expenses	40,000.00	50,000.00	90,000.00

Insurance				
Liability Insurance	Other Expenses	60,000.00	75,000.00	135,000.00
Group Insurance for Employees	Other Expenses	330,000.00	412,500.00	742,500.00
Tax Assessment Administration	Salaries & Wages	15,000.00	18,750.00	33,750.00
Tax Assessment Administration	Other Expenses	2,040.00	2,550.00	4,590.00
Revenue Administration (Tax Collection)	Salaries & Wages	14,000.00	17,500.00	31,500.00
Revenue Administration (Tax Collection)	Other Expenses	3,060.00	3,825.00	6,885.00
Engineering Services and Costs	Other Expenses	10,000.00	12,500.00	22,500.00
Legal Services and Costs	Other Expenses	32,000.00	40,000.00	72,000.00
Public Buildings and Grounds	Salaries & Wages	8,500.00	10,625.00	19,125.00
Public Buildings and Grounds	Other Expenses	13,000.00	16,250.00	29,250.00
Planning Board (Municipal Land Use Law)	Salaries & Wages	4,080.00	5,100.00	9,180.00
Planning Board (Municipal Land Use Law)	Other Expenses	8,160.00	10,200.00	18,360.00
Zoning Board of Adjustment	Salaries & Wages	13,000.00	16,250.00	29,250.00
Aid to Volunteer Fire Company	Other Expenses	10,000.00	12,500.00	22,500.00
Fire Department □ Building Rent	Other Expenses	15,000.00	18,750.00	33,750.00
Police	Salaries & Wages	370,000.00	462,500.00	832,500.00
Police	Other Expenses	115,000.00	143,750.00	258,750.00
Dispatchers	Other Expenses	36,000.00	45,000.00	81,000.00
Emergency Management Services	Salaries & Wages	1,020.00	1,275.00	2,295.00
Emergency Management Services	Other Expenses	816.00	1,020.00	1,836.00
Street and Road Repairs and Maintenance	Salaries & Wages	190,000.00	237,500.00	427,500.00
Street and Road Repairs and Maintenance	Other Expenses	130,000.00	162,500.00	292,500.00
Animal Control	Salaries & Wages	15,300.00	19,125.00	34,425.00
Animal Control	Other Expenses	13,260.00	16,575.00	29,835.00
Board of Health	Salaries & Wages	6,120.00	7,650.00	13,770.00
Board of Health	Other Expenses	66,300.00	82,875.00	149,175.00
Parks and Playgrounds	Other Expenses	5,100.00	6,375.00	11,475.00
Recreation	Salaries & Wages	5,100.00	6,375.00	11,475.00
Recreation	Other Expenses	7,140.00	8,925.00	16,065.00
Celebration of Public Events/Anniversary/Holiday	Other Expenses	2,040.00	2,550.00	4,590.00
Senior Citizen Van	Salaries & Wages	23,000.00	28,750.00	51,750.00
Senior Citizen Van	Other Expenses	2,040.00	2,550.00	4,590.00

Utilities	Other Expenses	115,752.00	144,690.00	260,442.00
Construction Official	Salaries & Wages	39,780.00	49,725.00	89,505.00
Construction Official	Other Expenses	1,530.00	1,912.50	3,442.50
Housing Inspector	Salaries & Wages	8,160.00	10,200.00	18,360.00
Housing Inspector	Other Expenses	1,020.00	1,275.00	2,295.00
Fire Safety	Salaries & Wages	4,080.00	5,100.00	9,180.00
Fire Safety	Other Expenses	1,530.00	1,912.50	3,442.50
Contribution to Social Security System (OASDI)	Other Expenses	85,000.00	106,250.00	191,250.00
Municipal Court □ Mount Arlington (Shared Service)	Other Expenses	65,000.00	81,250.00	146,250.00
Police Services □ Mine Hill Township (Shared Service)	Other Expenses	525,000.00	656,250.00	1,181,250.00
Maintenance of Free Public Library		65,000.00	81,250.00	146,250.00
		2,704,268.00	3,380,335.00	6,084,603.00

Water Utility Operating Fund			
Line item	Amount	Temporary Additions	Total Adjusted
Salaries and Wages	160,305.00	164,312.625	\$ 324,617.63
Other Expenses	407,000.00	417,175.000	\$ 824,175.00
Contribution to Social Security System (OASI)	11,000.00	11,275.000	\$ 22,275.00
NJEIT Loan Payment	26,500.00	27,162.500	\$ 53,662.50
Total Water Utility Operating Fund	604,805.00	604,805.00	604,805.00
Sewer Utility Operating Fund			
Line item	Amount	Temporary Additions	Total Adjusted
Salaries and Wages	165,831.00	169,976.775	\$ 335,807.78
Other Expenses	410,000.00	420,250.000	\$ 830,250.00
Contribution to Social Security System (OASI)	10,500.00	10,762.500	\$ 21,262.50

Total Sewer Utility Operating Fund	586,331.00	600,989.28	1,187,320.28
Special Garbage District Fund			
Line item	Amount	Temporary Additions	Total Adjusted
Salaries and Wages	121,824.00	124,260.480	\$ 246,084.48
Other Expenses	176,000.00	179,520.000	\$ 355,520.00
Group Insurance	65,000.00	66,300.000	\$ 131,300.00
Contribution to Social Security System (OASI)	10,000.00	10,200.000	\$ 20,200.00
Total Special Garbage District Fund	372,824.00	380,280.48	753,104.48

2. That said emergency temporary appropriations will be provided for in the 2026 budget under the relevant titles.

3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

Adopted: April 6, 2026

BOROUGH OF WHARTON

ATTEST:

**WILLIAM J. CHEGWIDDEN,
MAYOR**

**Desinez Ruffo,
Deputy Borough Clerk**