1	LOFT	HE STA	TE
EAT	5		OFNE
IE GR	LAE	20	WJER
1 st		ZA	-
THE GRE		<u>J</u>	EW IERGE

State of New Jersey Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY:	1439 Wharton Borough -	County of Morris		•			Introduced	•
Municode:	1439		Filename:	1439_fbi	_202	2.xlsr	n	
	Website:	www.whartonnj.com						
	Phone Number:		973-361-8444					
	Mailing Address:		10 Robert Street					
Email the UFB if no	ot using Outlook	Municipali	ty: Wharton	State:	NJ	Zip:	07885	
	Mayor	<u>,</u>						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
William		Chegwidden	12/31/2022	wchegwidden@	@whart	tonnj.con	n	
	Chief Administr	ative Officer						
Joseph		Kovalcik Jr.		jkovalcik@wha	rtonnj.	.com		
	Chief Financial	Officer						
Joseph		Kovalcik Jr.		jkovalcik@wha	rtonnj.	.com		
	Municipal Clerk							
Gabrielle		Evengelista		gevangelista@	wharto	nnj.com		
	Registered Mun	icipal Accountant						
Raymond		Sarinelli		rasarinelli@nis	ivoccia	.com		
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Vincent		Binkoski	12/31/2023	vbinkosski@wl	hartonr	nj.com		
Robert		Norton	12/31/2022	rnorton@whar	tonnj.c	om		
Sandra		Hayes	12/31/2023	shayes@whart	onnj.co	om		
Paola		Vasquez	12/31/2022	pvasquez@wh	artonnj	j.com		
Nicole		Wickenheisser	12/31/2024	nwichenheisse	r@wha	rtonnj.co	om	
Tom		Yeager	12/31/2024	Tyeager@wha	rtonnj.c	com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Calendar Year % of Tax Bate % of Calendar Year % of Sausser function % of Tax Bate	2021 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2022 Bud	get	
Tax Rate: Tax Lex: Total Lex: Total Call Municipal Paryoes Tax 0.53 \$\$1925.36.00 17.04% \$\$1,025.75 Municipal Paryoes Tax ACTUAL \$\$207.00 Municipal Qine Space 0.015 \$\$1132.423.3 0.49% \$\$6450.00 Municipal Lihrary ACTUAL \$\$107.00 Municipal Argan Callure 0.00% \$\$000 Municipal Argan Callure Total Callure <					Avg Residential			Tax Levy
Municipal Purpose Tax 0.520 \$3,925,855.00 17.04% \$1.02,57 Municipal Depose Tax ACTUAL \$4,207 Municipal Library 0.015 \$113,249.39 0.49% \$104.69 Municipal Depose Tax ACTUAL \$207 Municipal Arts and Culture 0.00% \$000 Municipal Library ACTUAL \$219 Municipal Arts and Culture 0.00% \$000 Fue Districts (total levies) ACTUAL \$119 Class Stop District 0.159 \$1,196,944.55 \$20% \$446.62 Load School District ACTUAL \$1,277 Courdy Purposes 0.159 \$5,196,976.580.00 \$2,40% \$4,004.67 Load School District ACTUAL \$3,841. Courdy Purposes 0.255 \$1,927,671.58 \$3.7% \$3788.38 Courdy Purposes ESTIMATED \$1,927 County Caury Library 0.00% \$000 County Autors (Caury Levies (cnal) County Caury Levies (cnal) County Caury Levies (cnal) Total Calculate Rut \$1		Tax Rate	Tax Levy					<u></u>
Municipal Open Space 0.015 \$\$113,249.39 0.49% \$\$60.00 Municipal Assend Collure CUUAL \$\$119,249.39 0.49% \$\$60.00 Municipal Assend Collure CUUAL \$\$119,249.39 0.49% \$\$60.00 Municipal Assend Collure CUUAL \$\$119,349.39 0.49% \$\$60.00 Fire Districts (total levies) CUUAL \$\$11,374.39 \$\$0.00% \$\$0.00 Fire Districts (total levies) CUUAL \$\$11,374.39 \$\$0.00% \$\$0.00 Culture CUUAL \$\$1,374.39 \$\$0.00% \$\$0.00 Culture CUUAL \$\$1,374.39 \$\$0.20% \$\$0.000 Culture CUUAL \$\$1,374.39 \$\$0.00 Culture CUUAL \$\$1,374.39 \$\$0.00 Culture CUUAL \$\$1,374.39 \$\$0.00 Culture CULLUR \$\$1,374.39 \$\$0.00 Culture CUUAL \$\$1,374.39 \$\$0.00 Culture	Municipal Purpose Tax					Municipal Purpose Tax	ACTUAL	\$4,190,039.75
Municipal Arts and Culture 0.00% \$0.00 Municipal Arts and Culture Fire Districts (arg interball levies) 0.00% \$0.00 Fire Districts (total levies) 0 Other Special Districts (total levies) 0.159 \$1,198,094.50 \$2,20% \$4,40% Coll Strict (total levies) ACTUAL \$1,272,0 Local School District 1.293 \$2,755,800.00 42,40% \$4,446.7 Local School District ESTIMATED \$10,156, Regional School District 0.767 \$5,750.070.00 \$2,514% \$2,398.05 \$8,000 County Unposes ESTIMATED \$1,927.4 County Uproposes 0.255 \$1,927.671.58 8.37% \$798.83 County Unposes ESTIMATED \$1,927.4 County Upray 0.008 \$57,276.46 0.25% \$223.72 County Unray County Unray County Unray 0.00% \$30.00 County Unray S0.00	Municipal Library	0.033	\$252,781.00	1.10%	\$104.69	Municipal Library	ACTUAL	\$267,928.30
Municipal Arts and Culture 0.00% \$0.00 Municipal Arts and Culture Fire Districts (cotal levies) 0.00% \$0.00 Fire Districts (cotal levies) ACTUAL \$1,277.4 Other Special District 1.293 \$9,765.800.00 42.40% \$4,044.67 Local School District ESTIMATED \$10.156 Regional School District 0.767 \$\$79,007.00 \$2,14% \$2,398.05 Regional School District Coart J.Charny \$1927.671.58 \$3.75 \$798.88 Coarty Lehrary Coarty Lehrary \$1927.671.58 \$3.75 \$798.88 Coarty Lehrary \$1927.671.58 \$3.75 \$59.27 Coarty Lehrary \$1927.671.58 \$3.75 \$59.27 Coarty Lehrary \$1927.671.58 \$3.72 Coarty Lehrary \$1927.671.58 \$3.72 Coarty Lehrary \$1927.671.58 \$3.17.275.46 \$2.25% \$3.23.72 Coarty Lehrary \$1927.671.58 \$3.17.276.46 \$2.25% \$2.3.720 Coarty Lehrary \$100.00% \$9.538.37 Coarty Coarty Lehrary \$6.857.7 Total (Calendar Y ear 2021 Budger) 3.050 \$3.12.094.00 Total Acavatic A percognaticon, Steore R	Municipal Open Space	0.015	\$113,249.39	0.49%	\$46.90	Municipal Open Space	ACTUAL	\$119,219.49
Other Special Districts (total levies) 0.159 \$1,198,094:50 5.20% \$406.21 Other Special Districts (total levies) ACTUAL \$1,277, Local School District Local School District 0.233 \$9,765,800.00 42.40% \$4,404.67 Iccal School District ISTIMATED \$10,156, St,841, County Purposes Quity Library 0.255 \$1,927,671.58 \$3,77% \$598,38 County Uproses ISTIMATED \$1,927,671.58 County Library 0.00% \$0.00 County Ubrary Cou	Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Local School District1.293\$9,765,800.0042.40%\$4,044.67Local School DistrictINITIC\$10,156,Regional School District0.767\$5,790,070.0025,14%\$2,398.05Regional School DistrictACTUAL\$5,841,County Purposes0.255\$1,927,671.58 $8,37\%$ \$798.38County LibraryCounty Library\$1,972,County Ubrary0.00%\$0,00County Danoed of HealthCounty Open SpaceESTIMATED\$1,972,County Open Space0.00%\$0,00County Deen SpaceESTIMATED\$59,00Other County Levies (total)0.00%\$9,000Other County Levies (total)0.00%Total Calendar Year 2021 Budget)3.050\$23,030,307.93100.00%\$9,538.37Total ESTIMATED annount to be raised by taxes\$23,883,8Total Taxable Valuation as of Current Year Average Residential Assessment\$312,694.00Revenue Anticipated, Excluding Tax Levy6,857,7Prior Year to Current Year\$312,694.00State Current Year ComparisonState Current Year State Current Year State Current Year State St	Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Regional School District 0.767 \$5,790,070.00 25,14% \$2,398.05 Regional School District ACTUAL \$5,841, 0,074 County Durposes 0.255 \$1,92,671,58 8,37% \$790,38 County Distray \$1,972,071,071,072 \$1,972,071,072 \$1,972,071,072 \$1,972,072,072,072,072,072,072,072,072,072,0	Other Special Districts (total levies)	0.159	\$1,198,094.50	5.20%	\$496.21	Other Special Districts (total levies)	ACTUAL	\$1,277,043.25
County Purposes 0.255 \$1,927,671.58 \$37% \$798.38 County Purposes ESTIMATED \$1,972,6 County Library 0.00% \$0.00 County Library 0 County Dard of Health 0 County Deard Space ESTIMATED \$59,0 Other County Levies (total) 3.050 \$23,030,07.93 100.00% \$9,038.37 Total Calendar Year 2021 Budget) 3.050 \$23,030,07.93 100.00% \$9,538.37 Total ESTIMATED amount to be raised by taxes \$223,883,8 Total (Calendar Year 2021 Budget) 3.050 \$23,030,07.93 100.00% \$9,538.37 Total ESTIMATED amount to be raised by taxes \$23,838,8 Current Year Average Residential Assessment \$312,694,000 Revenue Anticipated, Excluding Tax Levy \$8,857,7 Urrent Year Average Residential Assessment \$312,694,000 Total Tax Levy \$19,425,8 Comparison - Municipal Purposes Tax Levy Gamage (+/-) \$10,40% \$10,425,61,1	Local School District	1.293	\$9,765,800.00	42.40%	\$4,044.67	Local School District	ESTIMATED	\$10,156,432.00
County Library 0.00% \$0.00 County Board of Health 0.00% \$0.00 County Does Space County Open Space FSTIMATED Other County Levies (total) 0.00% \$0.00 Total (Calendar Vear 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total (Calendar Vear 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total (Calendar Vear 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total Calendar Vear 2021 Budget) 3.050 \$23,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857.7 (be used to ackulate the current year tw rate) S12,694.00 Revenue Anticipated, Excluding Tax Levy 5,855.65 Current Year Average Residential Assessment \$312,694.00 Revenue Anticipated, Excluding Tax Levy \$19,425.8 Prior Year Current Year 4% Change (+/-) \$312,694.00 Revenue Anticipated, by Taxes \$13,048.3 Otal Amount to be Raised by Taxes \$13,048.3 Total Amount to be Raised by Taxes \$13,048.3 Prior Year Current Year % Change (+/-) \$Change (+/-)	Regional School District	0.767	\$5,790,070.00	25.14%	\$2,398.05	Regional School District	ACTUAL	\$5,841,871.00
County Board of Health 0.00% \$0.00 County Board of Health \$57,276,46 0.25% \$23,72 County Board of Health \$59,000 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) \$57,276,46 0.25% \$23,72 County Deen Space ESTIMATED \$59,000 Total (Calendar Year 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total ESTIMATED amount to be raised by taxes \$23,883,87 Total Taxable Valuation as of Current Year October 1, 2021 \$794,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857,7 Current Year Average Residential Assessment \$312,694.00 State Organisan S194,048,30 S194,048,30 Prior Year Current Year Comparison S112,694.00 State Organisan S194,048,30 S12,694,00 Otto Prior Year Current Year Organisan S312,694.00 State Organisan S192,658,1 Reserve for Uncollected Taxes (RUT) \$19,258,81 Outper Year Current Year Organisan Onegret Year Organisan S12,694,00 State Organisan S13,048,33 Current Year Current Year Organisan S12,694,00 State Organisan S12,694,00 State Organisan S13,048,33	County Purposes	0.255	\$1,927,671.58	8.37%	\$798.38	County Purposes	ESTIMATED	\$1,972,008.03
County Open Space 0.008 \$\$7,276.46 0.25% \$23.72 County Open Space ESTIMATED \$\$9; Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0 <t< td=""><td>County Library</td><td></td><td></td><td>0.00%</td><td>\$0.00</td><td>County Library</td><td></td><td></td></t<>	County Library			0.00%	\$0.00	County Library		
Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total Taxable Valuation as of October 1, 2021 \$794,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857,7 Current Year Average Residential Assessment \$312,694.00 Budget Appropriations, before Reserve for Uncollected Taxes \$19,425,8 Prior Year to Current Year Comparison Comparison - Municipal Purposes Tax Rate Reserve for Uncollected Taxes (RUT) \$480,1 Otal Non-Municipal Purposes Tax Rate \$3,925,365.00 \$4,190,039,75 6,74% \$264,67.75 Comparison - Municipal Purposes Tax Levy Schange (+/-) \$1,40% \$22,784,23.8 \$6 Tax Collections used to Calculate RUT 9 Prior Year Current Year % Change (+/-) \$1,648.49 1,40% \$22,744,23.8 \$6 Tax Collections CY 2021 \$2,784,23.8 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl \$11,648.49 1,40% \$22,744,23.8 \$6 Tax Evy, CY 2021 \$2,784,23.8 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl \$1,625,75 \$1,648.49 \$1,40% \$22,744,23.8 \$6 Tax Evy, CY 2021	County Board of Health			0.00%	\$0.00	County Board of Health		
Total (Calendar Year 2021 Budget) 3.050 \$23,030,307.93 100.00% \$9,538.37 Total ESTIMATED amount to be raised by taxes \$23,883,8 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2021 \$794,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857,7 Current Year Average Residential Assessment \$312,694.00 Revenue Anticipated, Taxes (RUT) \$480,1 Prior Year to Current Year % Change (+/-) \$13,048,3 \$13,048,3 Comparison - Municipal Purposes Tax Rate \$13,020 \$26,047,475 \$6,048,674,75 Prior Year Current Year % Change (+/-) \$26,674,75 \$26,674,75 Comparison - Impect on Avg. Residential Tax Payment (Municipal Purposes On Prior Year \$16,648,49 1.40% \$22,74 Prior Year Current Year % Change (+/-) \$16,648,49 1.40% \$22,74 Delinquent Taxes - December 31, 2021 \$22,784,75	County Open Space	0.008	\$57,276.46	0.25%	\$23.72	County Open Space	ESTIMATED	\$59,281.14
Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2021 \$794,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857,7 Current Year Average Residential Assessment \$312,694.00 Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy \$19,425,8 Prior Year to Current Year Comparison Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$480,1 October 1, 2021 0.520 0.527 1.40% Yein Year \$13,048,3 Comparison - Municipal Purposes Tax Rate % Change (+/-) % of Tax Collections used to Calculate RUT 9 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Comparison - Municipal Purposes Tax Levy Yein Year	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2021 \$794,084,700.00 Revenue Anticipated, Excluding Tax Levy 6,857,7 Current Year Average Residential Assessment \$312,694.00 Budget Appropriations, before Reserve for Uncollected Taxes 19,425,8 Prior Year to Current Year Comparison Total Non-Municipal Tax Levy \$19,425,8 Comparison - Municipal Purposes Tax Rate Reserve for Uncollected Taxes (RUT) \$480,1 Prior Year Current Year % Change (+/-) \$13,048,3 October 1, 2021 0.520 0.527 1.40% Total Amount to be Raised by Taxes \$13,048,3 Ormarison - Municipal Purposes Tax Levy % of Tax Collections used to Calculate RUT 9 If % used exceeds the actual collection % then reference the statutory exception used \$22,784, Total Tax Revenue, Collections CY 2021 \$2,784, Total Tax Revenue, Collections CY 2021 \$2,784, Total Tax Levy, CY 2021 \$2,784, You Change (+/-) \$3,025,75 \$1,648,49 \$2,044,70,75 You Taxe S Collection, CY 2021 \$2,784, You Change (+/-) \$2,784, Yo								
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$312,694.00 Prior Year to Current Year Comparison Total Non-Municipal Tax Levy Comparison - Municipal Purposes Tax Rate % Change (+/-) Prior Year Current Year Prior Year Current Year Object 0.520 0.520 0.527 1.40% If % used exceeds the actual collection % then reference the statutory exception used reference the statutory exception used Prior Year Current Year \$23,925,365.00 \$4,190,039.75 S1,625.75 \$1,648.49 S1,625.75 \$1,648.49 S1,625.75 \$1,648.49 1.40% \$22.74 Delinquent Taxe - December 31, 2021 \$22.95.1	Total (Calendar Year 2021 Budget)	3.050	\$23,030,307.93	100.00%	\$9,538.37	Total ESTIMATED amount to be raised by taxe	es	\$23,883,822.96
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$312,694.00 Prior Year to Current Year Comparison Total Non-Municipal Tax Levy Comparison - Municipal Purposes Tax Rate Mount to be Raised by Taxes - Before RUT Prior Year Current Year 0.520 0.527 0.520 0.527 1.40% If % used exceeds the actual collection % then reference the statutory exception used Prior Year % Change (+/-) \$3,925,365.00 \$4,190,039.75 States of the statutory exception used Total Tax Revenue, Collections CY 2021 Prior Year Current Year % Change (+/-) \$1,625.75 \$1,625.75 \$1,648.49 1.40% \$22.74 belinquent Taxe - December 31, 2021 \$22.59.1								
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$312,694.00 Prior Year to Current Year Comparison Total Non-Municipal Tax Levy Comparison - Municipal Purposes Tax Rate S13.00 Prior Year Current Year Prior Year Current Year Object 0.520 0.520 0.527 1.40% If % used exceeds the actual collection % then reference the statutory exception used reference the statutory exception used Prior Year Current Year % Change (+/-) \$3.322,365.00 \$4,190,039.75 6.74% \$2.49,039.75 6.74% \$264,674.75 Total Tax Revenue, Collections CY 2021 22,784, Total Tax Revenue, Collection SCY 2021 22,784, Total Tax Levy, CY 2021 23,081, Prior Year Current Year % Change (+/-) \$1,625.75 \$1,648.49 1.40% \$22.74 Delinquent Taxes - December 31, 2021 \$22.59,1	Total Taxable Valuation as of	October 1, 2021	\$794,084,700.00			Revenue Anticipated, Excluding Tax Levy		6,857,730.00
Current Year Average Residential Assessment \$312,694.00 Total Non-Municipal Tax Levy \$19,425,8 Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$480,1 Total Amount to be Raised by Taxes Before RUT \$13,048,3 Prior Year Current Year % Change (+/-) \$1,040 0.520 0.527 1.40% % of Tax Collections used to Calculate RUT 9 Mount To be Raised by Taxes % of Tax Collections used to Calculate RUT 9 9 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Comparison - Municipal Purposes Tax Levy 16 % used exceeds the actual collection % then 16 % used exceeds the actual collection % then 16 % used exceeds the actual collections of Prior Year 22,784,7 Comparison - Impact on Avg. Residential Tax Pavment (Municipal Purposes Onl Total Tax Levy, CY 2021 22,784,7 Total Tax Collections - ACTUAL as of Prior Year % of Taxes Collected, CY 2021 23,081,8 Yo of Taxes Collected, CY 2021 23,081,9 9 33,081,9 Yo of Taxes - December 31, 2021 22,784,7 10 10	(To be used to calculate the current year tax rate	e)		•		Budget Appropriations, before Reserve for Unc	ollected Taxes	
Amount to be Raised by Taxes - Before RUT\$12,568,1Prior Year to Current Year ComparisonReserve for Uncollected Taxes (RUT)\$480,1Ormanison - Municipal Purposes Tax Rate% Change (+/-)%% of Tax Collections used to Calculate RUT9Output0.5271.40%%% </td <td>Current Year Average Residential Ass</td> <td>sessment</td> <td>\$312,694.00</td> <td></td> <td></td> <td></td> <td></td> <td>\$19,425,854.91</td>	Current Year Average Residential Ass	sessment	\$312,694.00					\$19,425,854.91
Prior Year to Current Year ComparisonServe for Uncollected Taxes (RUT)\$480,1Total Amount to be Raised by Taxes\$13,048,3Ormanison - Municipal Purposes Tax Rate% of Tax Collections used to Calculate RUT9Prior YearCurrent Year% Change (+/-)% Change (+/-)% of Tax Collections used to Calculate RUT9Omparison - Municipal Purposes Tax LevyIf % used exceeds the actual collection % thenreference the statutory exception used9Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% Change (+/-)Tax Collections - ACTUAL as of Prior Year9Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$ Change (+/-)777222222Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$ Change (+/-)Tax Revenue, Collections - ACTUAL as of Prior Year9Total Tax Revenue, Collections CY 202122,784,723,081,79Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202122,784,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202122,784,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202123,081,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202123,081,7Prior YearCurrent Year <td>C</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>\$12,568,124.91</td>	C			•				\$12,568,124.91
Total Amount to be Raised by TaxesTotal Amount to be Raised by TaxesPrior YearCurrent Year% Change (+/-)0.5200.5271.40%If % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$3,925,365.00\$4,190,039.756.74%Solution Section		Prior 1	Year to Current Year	Comparison		•		\$480,177.53
Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change (+/-)0.5200.5271.40%Comparison - Municipal Purposes Tax LevyIf % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$3,925,365.00\$4,190,039.756.74%\$264,674.75\$ Change (+/-)\$3,925,365.00\$4,190,039.75Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl \$1,625.75\$1,648.49Prior YearCurrent Year\$264,674.75\$1,625.75\$1,648.491.40%\$22.74Delinquent Taxes - December 31, 2021\$259,1								\$13,048,302.44
Prior YearCurrent Year% Change (+/-)% of Tax Collections used to Calculate RUT9 0.520 0.527 1.40% If % used exceeds the actual collection % thenreference the statutory exception usedComparison - Municipal Purposes Tax Levyreference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-) $$3,925,365.00$ \$4,190,039.75 6.74% \$264,674.75Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTax Collections - ACTUAL as of Prior Year22,784,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-) $$1,625.75$ $$1,648.49$ 1.40% $$22.74$ $$1,625.75$ $$1,648.49$ 1.40% $$22.74$ Delinquent Taxes - December 31, 2021 $$259,12$		Compariso	n - Municipal Purnas	os Tav Pata				
0.5200.5271.40%If % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-) \$ Change (+/-)Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 202122,784,7Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl \$1,625.75% Change (+/-) \$ Change (+/-)Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collection CY 202122,784,7Prior YearCurrent Year% Change (+/-) \$ Change (+/-)% Change (+/-) \$ Change (+/-)% of Taxes Collected, CY 202123,081,9\$1,625.75\$1,648.491.40%\$22.74%Delinquent Taxes - December 31, 2021\$259,1					7	% of Tax Collections used to Calculate RUT		96.32%
If % used exceeds the actual collection % thenComparison - Municipal Purposes Tax LevyIf % used exceeds the actual collection % thenPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$3,925,365.00\$4,190,039.756.74%\$264,674.75Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl \$1,625.75Tax Collections CY 202122,784,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$1,625.75\$1,648.491.40%\$22.74Delinquent Taxes - December 31, 2021\$25.91					_	70 of Tax Concentions used to Calculate ICO I		90.3270
Comparison - Municipal Purposes Tax Levyreference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$3,925,365.00\$4,190,039.756.74%\$264,674.75Tax Collections - ACTUAL as of Prior YearTotal Tax Revenue, Collections CY 202122,784,Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$1,625.75\$1,648.491.40%\$22.74Delinquent Taxes - December 31, 2021\$259.1		0.520	0.327	1.4070		If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$3,925,365.00 \$4,190,039.75 6.74% \$264,674.75 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Tax Collections - ACTUAL as of Prior Year 22,784,7 Prior Year Current Year % Change (+/-) \$ Change (+/-) 5 Change (+/-) 23,081,7 9 \$1,625.75 \$1,648.49 1.40% \$22.74 21 23,081,7 0 belinquent Taxes - December 31, 2021 \$259,1		0	. M I.D	T. I.				
\$3,925,365.00 \$4,190,039.75 6.74% \$264,674.75 Tax Collections - ACTUAL as of Prior Year Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Revenue, Collections CY 2021 22,784,7 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 23,081,7 \$1,625.75 \$1,648.49 1.40% \$22.74 % of Taxes Collected, CY 2021 9 Delinquent Taxes - December 31, 2021 \$259,1						reference the statutory exception used		
Total Tax Revenue, Collections CY 202122,784,7Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Revenue, Collections CY 202122,784,7Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202123,081,7\$1,625.75\$1,648.491.40%\$22.74% of Taxes Collected, CY 20219Delinquent Taxes - December 31, 2021\$259,1								
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 202123,081,1Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 20219\$1,625.75\$1,648.491.40%\$22.74Delinquent Taxes - December 31, 2021\$259,1		\$3,925,365.00	\$4,190,039.75	6.74%	\$264,674.75		<u>.</u>	
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,625.75 \$1,648.49 1.40% \$22.74 % of Taxes - December 31, 2021 \$259,1								22,784,787.14
\$1,625.75 \$1,648.49 1.40% \$22.74 Delinquent Taxes - December 31, 2021 \$259,1								23,081,148.73
Delinquent Taxes - December 31, 2021 \$259,1		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		98.72%
		\$1,625.75	\$1,648.49	1.40%	\$22.74			
						Delinquent Taxes - December 31, 2021		\$259,143.40
Sneet UFB-1					Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Special Distr. Utility	Utility	Utility
08	Surplus	26.65%	\$897,268.75	\$3,367,051.00	\$4,264,319.75	\$2,997,276.00		\$0.00	\$607,000.00	\$577,143.75	\$82,900.00		
08	Local Revenue	-4.23%	(\$194,510.48)	\$4,601,998.23	\$4,407,487.75	\$296,500.00			\$2,292,987.75	\$1,818,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$549,711.00	\$549,711.00	\$549,711.00							
08	Uniform Construction Code Fees	-19.31%	(\$56,720.00)	\$293,720.00	\$237,000.00	\$237,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.14%	\$56,825.43	\$1,808,414.57	\$1,865,240.00	\$1,865,240.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-100.00%	(\$739,711.58)	\$739,711.58	\$0.00	\$0.00							
08	Other Special Items	108.70%	\$350,000.00	\$322,000.00	\$672,000.00	\$672,000.00							
15	Receipts from Delinquent Taxes	-24.40%	(\$77,465.19)	\$317,465.19	\$240,000.00	\$240,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.49%	(\$507,427.24)	\$5,974,540.24	\$5,467,113.00	\$4,190,069.75					\$1,277,043.25		
07	Minimum Library Tax	5.99%	\$15,147.30	\$252,781.00	\$267,928.30	\$267,928.30							
54	Open Space Levy Tax	5.30%	\$6,000.00	\$113,249.39	\$119,249.39		\$119,249.39						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.37%	(\$250,593.01)	\$18,340,642.20	\$18,090,049.19	\$11,315,725.05	\$119,249.39	\$0.00	\$2,899,987.75	\$2,395,143.75	\$1,359,943.25	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Special District Utility	Utility	Utility
20	General Government	3.23	8.25	3.49%	\$26,955.00	\$771,495.00	\$798,450.00	\$798,450.00								
21	Land-Use Administration	1.00	1.00	17.63%	\$19,245.00	\$109,150.00	\$128,395.00	\$128,395.00								
22	Uniform Construction Code	1.02	7.00	7.71%	\$16,585.00	\$215,210.00	\$231,795.00	\$231,795.00								
23	Insurance			28.71%	\$214,783.50		\$962,920.50	\$727,491.75						\$235,428.75		
25	Public Safety	22.03	2.00	2.45%	\$38,954.73	\$1,587,820.27	\$1,626,775.00	\$1,621,775.00	\$5,000.00							
26	Public Works	19.08	9.75	2.72%	\$141,870.50	\$5,208,784.50	\$5,350,655.00	\$559,004.00				\$1,947,647.75	\$1,851,528.75	\$992,474.50		
27	Health and Human Services	0.13	1.00	9.83%	\$15,665.00	\$159,295.00	\$174,960.00	\$174,960.00								
28	Parks and Recreation	0.11	8.00	29.43%	\$44,403.49	\$150,855.00	\$195,258.49	\$91,639.00		\$103,619.49						
29	Education (including Library)			-0.87%	(\$2,361.34)	\$270,289.64	\$267,928.30	\$267,928.30								
30	Unclassified			88.63%	\$30,400.00	\$34,300.00	\$64,700.00	\$64,700.00								
31	Utilities and Bulk Purchases			7.01%	\$15,500.00	\$221,240.00	\$236,740.00	\$236,740.00								
32	Landfill / Solid Waste Disposa			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			13.74%	\$162,424.00	\$1,181,816.00	\$1,344,240.00	\$1,106,245.00				\$82,340.00	\$78,615.00	\$77,040.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			7.43%	\$142,015.00	\$1,911,925.00	\$2,053,940.00	\$2,053,940.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-4.99%	(\$142,750.00)		\$2,715,250.00	\$1,360,250.00				\$835,000.00	\$465,000.00	\$55,000.00		
45	Debt			-24.48%	(\$16,400.00)	\$67,000.00	\$50,600.00			\$15,600.00		\$35,000.00				
46	Deferred Charges			#DIV/0!	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			6.79%	\$56,415.00	\$831,000.00	\$887,415.00	\$887,415.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	46.60	37.00	10.80%	\$1,763,704.88	\$16,326,317.41	\$18,090,022.29 Sheet UFB-3	\$11,310,728.05	\$5,000.00	\$119,219.49	\$0.00	\$2,899,987.75	\$2,395,143.75	\$1,359,943.25	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future Foundations	Si- Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explan
Χ				State Aid - Energy Tax Receipts	\$549,711.00	The State of NJ continues to divert our local revenues for their o
		X		Pension Payments (PERS & PFRS)		The State of NJ fails to adequately fund their own obligations w

1

1

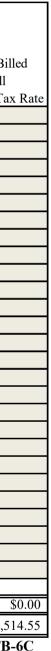
anation
r own use
which puts us at risk

		erties (October 1, 2021 Valu			sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	85	\$17,090,900.00	2.15%	15A Public Schools	1	\$20,931,000.00	19.45%
2 Residential	1,681	\$526,093,300.00	66.25%	15B Other Schools			0.00%
3A/3B Farm	2	\$342,600.00	0.04%	15C Public Property	63	\$32,939,700.00	30.61%
4A Commercial	82	\$102,671,000.00	12.93%	15D Church and Charities	7	\$12,090,400.00	11.23%
4B Industrial	12	\$119,543,000.00	15.05%	15E Cemeteries & Graveyards			0.00%
4C Apartments	13	\$28,343,900.00	3.57%	15F Other Exempt	14	\$41,653,500.00	38.71%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,875	\$794,084,700.00	100.00%	Total	85	\$107,614,600.00	100.00%
Average Ratio (%), Assessed to True	Value	98.62%					
Equalized Valuation, Taxable Propert	ies	\$805,196,410.46		Percentage of Exempt vs.			
				Non-Exempt Properties	13.55%		
Total # of property tax appeals fi	iled in 2021	County Tax Board	13.00				
		State Tax Court	2.00				
Number of 2021 County Tax Board d	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		4.00				
Amount paid out by municipality for t	ax appeals in 2021		\$0.00				
Prior Budget Year's Pay	<u>ments in Lieu of Tax (</u>	PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement		0.00					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

										Τ BUDGET SECTIC Γax Exemptions	N								
Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) -	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) - Lo	ong Term Tax Exem	<u>ptions</u>	Prior Budget Yea	s Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	<u>x Exemptions</u>	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	<u>- Long Term Tax Exe</u>	<u>mptions</u>
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Asso		es if Billed In Full `otal Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value 2	Taxes if Billed In Full 2021 Total Tax Rate
Centennial Court	Aff. Housing	\$34,787.93	\$8,382,500.00	\$255,666.25											_				
Avalon Bay	Other	\$580,927.63	\$32,060,600.00	\$977,848.30															
al Long Term Exemptions	- Column Total	615.715.56	40,443,100.00	1,233.514.55	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
rk "X" if Grand Total			-, -, -, -, -, -, -, -, -, -, -, -, -, -	,	<u> </u>			· · · ·	+	<u> </u>		+	+	+	Total Long Term Exemp				\$1,233,514.55
						11	Ш		She	eet UFB-6					···· · · · · · · · · · · · · · · · · ·				Sheet UFB-6C

USER ERIENDI V RUDGET SECTION



USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	100,356.65	\$81,175.00	\$0.00	\$12,971.77	\$0.00	\$6,209.89
Supervisory Staff (Department Heads & Managers)	3.60	1.00	941,716.70	\$626,236.40	\$0.00	\$100,072.58	\$167,500.64	\$47,907.08
Police Officers (Including Superior Officers)	23.00	0.00	3,977,536.74	\$2,298,245.18	\$190,362.60	\$801,620.71	\$525,723.00	\$161,585.26
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	16.00	0.00	1,671,126.32	\$901,701.93	\$218,352.19	\$175,470.21	\$289,917.85	\$85,684.14
All Other Non-Union Employees not listed above	4.00	29.00	1,213,832.61	\$778,312.02	\$0.00	\$175,470.21	\$200,509.51	\$59,540.87
Totals	46.60	37.00	7,904,569.01	\$4,685,670.52	\$408,714.79	\$1,265,605.47	\$1,183,651.00	\$360,927.24

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(interior er fill)	Linployee	i cui cost	(intention of Ith)	(iii voi ugo)	0.051
Single Coverage	10.00	\$14,772.00	\$147,720.00			\$0.00
Parent & Child	3.00	\$20,688.00	\$62,064.00			\$0.00
Employee & Spouse (or Partner)	7.00	\$33,240.00	\$232,680.00			\$0.00
Family	18.00	\$36,936.00	\$664,848.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$247,000.00)			
Subtotal	38.00		\$860,312.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$35,916.00	\$35,916.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$35,916.00	0.00		\$0.00
GRAND TOTAL	39.00		\$896,228.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

No
No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police*	858.68	\$391,063.97	Х		
Public Works	322.40	\$74,726.21	Х		
Non- Union Employees	105.50	\$15,044.32		X	
Business Administrator/CFO	10.00			Х	
Aunicipal Clerk	2.14			Х	
Police Chief*	244.11	\$11,257.20		Х	
_ieutenant*	223.25			X	
Public Works Director	31.50			X	
*Denotes Estimates					
Totals	1797.58	\$517,905.19			
Total Funds Reserved	as of end of 2021	\$443,114.85			
Total Funds App	propriated in 2022	\$0.00			

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$673,000.00	\$673,000.00	\$0.00	Utility Fund - Principal	\$26,400.40	\$25,975.92	\$25,975.92	\$24,702.67
Regional School Debt	\$1,987,614.33	\$1,987,614.33	\$0.00	Utility Fund - Interest	\$2,625.00	\$1,968.76	\$1,968.76	\$1,968.76
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal				
Water	\$103,054.91	\$103,054.91	\$0.00	Bonds - Interest				
Sewer			\$0.00	Loans & Other Debt - Principal				
Special Distr.			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$29,025.40	\$27,944.68	\$27,944.68	\$26,671.43
<u>Municipal Purposes</u>								
Debt Authorized	\$1,000,000.00		\$1,000,000.00	Total Principal	\$26,400.40	\$25,975.92	\$25,975.92	\$24,702.67
Notes Outstanding			\$0.00	Total Interest	\$2,625.00	\$1,968.76	\$1,968.76	\$1,968.76
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.16%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$3,763,669.24	\$2,763,669.24	\$1,000,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,522			Total Other				
Per Capita Gross Debt	\$577.07			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$153.33			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$767,391,458.00				Letter I		
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.13%		1	0			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	
	Mine Hill Township	Police Services		5/1/2002	12/31/2024	
	Borough of Mt. Arlington	Shared Court		1/1/2018	12/31/2028	
	County of Morris	911/ Dispatch Services		1/1/1971		
	County of Morris	Snow Plowing		1/1/2017		Var
	Wharton Board of Education	Class III Officer		1/1/2019		

A
Amount to be
Received/Paid
\$1,823,240.00
\$1,823,240.00 \$188,700.00
\$136,400.00
ariable
\$42,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	
						┞
						╟
						╟
┣────┨						╟
┠────┨						╟
┣────┣						╟
┠────╂						╟
						╟
						╟
						ſ
						ľ
						╢
						₽
						₽
						╢
┣────┣						╟
┣────┣						╟
┣────┣						╢
┣─────┨						╟
┠─────╂						╟
┣────┣						╟
┣────┨						╟
						╟
┠─────┣						╟
						╟
						∥
						∥
						ľ
						ſ

Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality