

**2019 Municipal Budget**  
of the BOROUGH of WHARTON, county of MORRIS for the fiscal year 2019.

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	2,259,294	2,127,294
2. Total Miscellaneous Revenues	3,418,842	3,207,139
3. Receipts from Delinquent Taxes	227,000	217,000
4. a) Local Tax for Municipal Purposes	3,896,285	3,860,887
b) Addition to Local District School Tax		
c) Minimum Library Tax	236,983	223,354
Tot Amt to be Raised by Taxes for Sup of Muni Bud	4,133,268	4,084,241
<b>Total General Revenues</b>	<b>10,038,404</b>	<b>9,635,674</b>

Summary of Appropriations	2019 Budget	2018 Budget
1. Operating Expenses: Salaries & Wages	3,799,489	3,647,171
Other Expenses	3,619,915	3,385,503
2. Deferred Charges & Other Appropriations		
3. Capital Improvements	1,805,000	1,805,000
4. Debt Service (Include for School Purposes)		
5. Reserve for Uncollected Taxes	814,000	798,000
<b>Total General Appropriations</b>	<b>10,038,404</b>	<b>9,635,674</b>
<b>Total Number of Employees</b>	<b>73</b>	<b>73</b>

**Dedicated Water Utility Budget**

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	525,000	525,000
2. Miscellaneous Revenues	1,981,972	1,893,852
3. Deficit (General Budget)		
<b>Total Water Utility Revenues</b>	<b>2,506,972</b>	<b>2,418,852</b>
Summary of Appropriations	2019 Budget	2018 Budget
1. Operating Expenses: Salaries & Wages	434,850	365,055
Other Expenses	1,294,082	1,279,137
2. Capital Improvements	670,000	110,000
3. Debt Service	35,000	595,000
4. Deferred Charges & Other Appropriations	73,040	69,660
5. Surplus (General Budget)		
<b>Total Water Utility Appropriations</b>	<b>2,506,972</b>	<b>2,418,852</b>
<b>Total Number of Employees</b>	<b>5</b>	<b>5</b>

**Dedicated Sewer Utility Budget**

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	275,000	335,000
2. Miscellaneous Revenues	1,699,062	1,677,378
3. Deficit (General Budget)		
<b>Total Sewer Utility Revenues</b>	<b>1,974,062</b>	<b>2,012,378</b>
Summary of Appropriations	2019 Budget	2018 Budget
1. Operating Expenses: Salaries & Wages	334,010	332,820
Other Expenses	1,277,912	1,243,898
2. Capital Improvements	293,000	93,000
3. Debt Service		276,500

4. Deferred Charges & Other Appropriations	69,140	66,160
5. Surplus (General Budget)		
<b>Total Sewer Utility Appropriations</b>	<b>1,974,062</b>	<b>2,012,378</b>
<b>Total Number of Employees</b>	<b>5</b>	<b>5</b>

**Dedicated Special Garbage District**

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	82,900	78,900
2. Miscellaneous Revenues	1,151,684	1,126,511
3. Deficit (General Budget)		
<b>Total Special Garbage District Revenues</b>	<b>1,234,584</b>	<b>1,205,411</b>
Summary of Appropriations	2019 Budget	2018 Budget
1. Operating Expenses: Salaries & Wages	379,195	350,930
Other Expenses	784,174	786,321
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations	71,215	68,160
5. Surplus (General Budget)		
<b>Total Special Garbage District Appropriations</b>	<b>1,234,584</b>	<b>1,205,411</b>
<b>Total Number of Employees</b>	<b>7</b>	<b>7</b>

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility – Other
Interest		4,594		
Principal		27,674		
<b>Outstanding Balance</b>		<b>184,815</b>		

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Wharton, County of Morris on March 25, 2019.

A hearing on the budget and tax resolution will be held at Wharton Borough Municipal Building on April 22, 2019 at 7:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Gabrielle Evangelista, Borough Clerk, at the Municipal Building, 10 Robert Street, Wharton, New Jersey, or by calling 973-361-8444 x2713 during the hours of 8:30 AM to 4:30 PM Monday through Friday.